

Exhibit No. 2Date 3-12-07Bill No. HB 283

TABLE I

## Proposed Montana Executive Budget 2009 Biennium

## Tribal College and Montana Post Secondary Institution FTE Funding

Institution Type	# FTEs	\$ FTE FY 08	\$ Total FY 08	\$ FTE FY 09	\$ Total FY 09	\$ Total FY 08-09	% Total FY 08-09
Tribal colleges	310	\$1,452	\$450,000	\$1,452	\$450,000	\$900,000	0.31%
MT community colleges	2,411	\$3,230	\$7,787,530	\$3,298	\$7,951,478	\$15,739,008	5.46%
MT COTs (GF & Helena)	1,981	\$4,038	\$7,999,278	\$4,139	\$8,199,359	\$16,198,637	5.62%
MT 4-year units (MUS)	24,775	\$5,081	\$125,881,775	\$5,231	\$129,598,025	\$255,479,800	88.61%
TOTALS	29,477	NA	\$142,118,583	NA	\$146,198,862	\$288,317,445	100.00%

MT community colleges

Tribal colleges  
0.31%  
\$900,000

MT community colleges  
5.46%  
\$15,739,008

MT COTs (GF & Helena)  
5.62%  
\$16,198,637

MT 4-year units (MUS)  
88.61%  
\$255,479,800

- Tribal colleges
- MT community colleges
- MT COTs (GF & Helena)
- MT 4-year units (MUS)

Based on data from Montana Legislative Fiscal Division, 12/18/2006

**FACT SHEET**  
**Governor's Proposed 2009 Biennium Budget**  
**Tribal College and Montana Postsecondary Institution FTE Funding**

**Background** The Governor's proposed 2009 biennium budget provides the following with respect to funding FTE (Full-Time Equivalent) students attending postsecondary institutions in Montana. These institutions include seven tribal colleges, three community colleges, the Colleges of Technology (COTs) at Great Falls and Helena, and the four-year units of the Montana University System. The cost for a tribal college education is generally similar to education costs at the three community colleges and the two COTs. The following facts are based on data furnished by the Montana Legislative Fiscal Division on December 18, 2006, which and depicted in Table I, Chart I, and Graph I accompanying this Fact Sheet.

- The 2009 biennium executive budget requests \$288,317,445 to fund 29,477 FTEs; the request for 310 non-beneficiary FTEs attending tribal colleges is limited to \$900,000 (\$450,000 per year), which is **only 0.31% of the total postsecondary FTE request.**
- Tribal colleges are significantly under funded compared to similar sister state community colleges and the two COTs:
  - ❖ The FY 08 request for the **three community colleges** is \$3,230 (2,411 FTEs) and \$4,038 for the two **COTs** (1,981 FTEs), for an **average of \$3,621 per FTE**; the FY 09 request respectively is \$3,298 and \$4,139, for an **average of \$3,719 per FTE.**
  - ❖ In contrast, the request for **tribal colleges** (310 FTEs) for both **FY 08 and FY 09** is merely **\$1,452 per FTE**, which is **only 48% of the current authorized amount of \$3,024 per FTE**, whereas the state postsecondary institutions are funded essentially at 100% of the authorized FTE amounts.
  - ❖ The **FY 08** average FTE request for the **state community colleges** and the two **COTs** is **2.5 times more than the tribal college request**; for **FY 06** it is **2.6 times more** because the FTE amount for the state institutions is increased from FY 08 to FY 09, whereas the tribal college request remains the same.
- Full funding of \$3,024 per tribal college non-beneficiary students (\$1,572 more per FTE) would add the relatively small amount of \$487,320 per year, or \$974,640 to the executive budget for the biennium.
- The addition of \$974,640 to the biennium budget of \$288,317,445 would be an increase of **only 0.34% (1/3 of 1%)** to the executive budget, a mere drop in the bucket. This is a miniscule sum to put tribal college non-beneficiary students on an **equal footing** with resident students attending state

**institutions**, with respect to proposed appropriated amounts and authorized levels.

- Even if the tribal college non-beneficiary appropriation was increased to the authorized level of \$3,024 per FTE, it would still be significantly less than the similar three state community colleges and the two COTs, i.e. \$607 and \$695 lower per FTE respectively for FY 08 and FY 09.

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MONTANA HOUSE OF REPRESENTATIVES  
60TH LEGISLATURE  
2007 REGULAR SESSION  
VOTE TABULATION

DATE: FEBRUARY 17, 2007  
TIME: 9:26 AM

SEQ. NO: 19.0  
BILL NO: HB 283  
BILL SP: CAMPBELL

YES	NO	EXC	ABS
82	16	0	2

ORDER OF BUSINESS 7 2ND READING  
2ND READING D/PASS

Y	ANKNEY	Y	HEINERT	Y	NOONAN
Y	ARNTZEN	Y	HENDRICK	Y	NOONEY
Y	AUGARE	Y	HENRY	Y	O'HARA
N	BARRETT	Y	HILBERT	Y	OLSON
N	BECK	N	HIMMELBERGER	Y	PARKER
Y	BECKER	Y	HINER	Y	PETERSON
Y	BERGREN	Y	HOLLENBAUGH	Y	PHILLIPS
Y	BIXBY	Y	INGRAHAM	Y	POMNICHOWSKI
Y	BLASDEL	Y	JACOBSON	Y	RASER
N	BOGGIO	Y	JAYNE	Y	REINHART
Y	BRANAE	A	JONES, L	N	RICE
Y	BUTCHER	Y	JONES, W	N	RIPLEY
Y	CAFERRO	Y	JOPEK	Y	ROSS
Y	CALLAHAN	N	JOE	Y	SANDS
Y	CAMPBELL	Y	KASTEN	Y	SESSO
Y	CLARK	Y	KEANE	A	SINRUD
Y	COHENOUR	N	KERNS	Y	SMALL-EASTMAN
Y	CORDIER	Y	KLOCK	Y	SONJU
Y	DICKENSON	N	KOOPMAN	Y	STAHL
Y	DRISCOLL	Y	KOTTEL	Y	STOKER
Y	DUTTON	Y	LAKE	Y	TAYLOR
Y	EBINGER	N	LAMBERT	Y	THOMAS
Y	ERICKSON	Y	LANGE	Y	VAN DYK
N	EVERETT	Y	MACLAREN	Y	VILLA
Y	FRANKLIN	Y	MALCOLM	Y	VINCENT
Y	FRENCH	Y	MCALPIN	Y	WARD
Y	FUREY	Y	MCCHESNEY	Y	WELLS
Y	GALLIK	Y	MCGILLVRAY	Y	WILMER
Y	GLASER	Y	MCNUTT	Y	WILSON
Y	GRINDE	N	MENDENHALL	Y	WINDY BOY
Y	GROESBECK	Y	MILBURN	Y	WISEMAN
Y	HAMILTON	N	MORGAN	N	WITTE
Y	HANDS	Y	MUSGROVE	N	MR. SPEAKER
N	HAWK				

VOTED ABSENTEE: MILBURN, WARD, YES.